

GRANTS TO THIRD SECTOR 2012/13

1. SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Mid Argyll, Kintyre and the Islands.
- 1.2 The Executive agreed to the proposal that applications would be considered twice yearly in April and again in August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The Committee is asked to consider holding back a minimum of £5,000 for allocation in the second round of applications in August 2012.
- 1.4 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2011/12 remains at £35,000.
- 1.5 One application was received late from Bruichladdich Hall Committee for funding for capital costs and is not eligible.

2. RECOMMENDATION

- 2.1 Eight applications, out of a total of 38, have been received for Events and Festivals. The following recommendations are made on this basis that all applications are treated on merit.
- 2.2 It is recommended that the organisations listed below are awarded funding of £29,639 from grants to the Third Sector. This is pending confirmation of receipt of End of Year Reports for 2011/12; any outstanding documentation; additional checks with colleagues in Leisure/Sports Development and Social Work; and approval from Finance. If these agreements are achieved, the amount available for consideration at the Area Committee in August would be £5,361.
- 2.2 Due to the large number of applications seeking funding of £111,408, against the TSG budget available, the recommendations are based on the following:
 - Events and Festivals that have received funding for two or more years take a significant reduction from the amount they received in 2011-12;
 - Other applicants who have received funding for two or more years also take a reduction from the amount they received in 2011-12;
 - Where possible, the recommendation is that new applicants should receive all or most of the amount requested (up to 50% total project

costs) unless, proportionally, a very large amount of funding is sought.

	<u>Organisation</u>	<u>Grant Awarded 2011/12</u>	<u>Total Project Costs</u>	<u>Amount Requested</u>	<u>Recommendation</u>
2.1	Ardrihaig Horticultural Society	No	£1,522.00	£500.00	£400
2.2	Blarbluie Woodland Enterprise Ltd	£550.00	£10,240.00	£1,200.00	£600
2.3	Campbeltown Community Business	£774.00	£900.00	£450.00	£400
2.4	Craignish Community Company	£1,000.00	£2,050.00	£1,050.00	£500
2.5	Heart of Argyll Tourism Alliance Ltd	No	£4,435.00	£2,000.00	£1,500
2.6	Islay & Jura Community Enterprise	£900.00	£28,630.00	£2,210.00	£800
2.7	Islay and Jura Dolphins	£1,500.00	£3,000.00	£2,500.00	£750
2.8	Islay and Jura Youth Action	No	£1,040.00	£500.00	£300
2.9	Islay Festival Association	No	£1,750.00	£875.00	£800
2.10	Islay Pipe Band	No	£25,800.00	£3,800.00	£720
2.11	Islay Wanderers Football Club	No	£4,460.00	£2,225	£1,000
2.12	Isle of Jura Development Trust	No	£1,200.00	£500.00	£300
2.13	Jura Care Centre	No	£12,017.00	£6,017.00	£1,500
2.14	Kilmartin House Museum	No	£26,000.00	£10,000.00	£1,500
2.15	Kilmeny Ceilidh Club	£150.00	£900.00	£600.00	0
2.16	Kintyre Forum on Community Care	No	£6,250.00	£2,750.00	£1,000
2.17	Kintyre Juvenile Pipe Band Association	£800.00	£49,160.00	£4,160.00	£400
2.18	Kintyre Six Circle Group	£800.00	£8,700.00	£1,200.00	£640
2.19	Kintyre Writers' Circle	No	£930.00	£930.00	£465
2.20	Kintyre Youth Cafe	No	£4,200.00	£3,100.00	£840
2.21	Kintyre Youth Enquiry Service	£5,000.00	£90,272.00	£5,000.00	£1,600
2.22	Lanterns@10	£500.00	£8,350.00	£1,000.00	0
2.23	Lochgilphead Phoenix Project	No	£17,000.00	£8,000.00	£1,000
2.24	Mid Argyll Community Enterprise Ltd (MACPOOL)	£1,280.00	£2,780.00	£1,390.00	£1,134

	<u>Organisation</u>	<u>Grant Awarded 2011/12</u>	<u>Total Project Costs</u>	<u>Amount Requested</u>	<u>Recommendation</u>
2.25	Mid Argyll Music Festival	£500.00	£10,020.00	£2,000.00	£400
2.26	Mid Argyll Transport Volunteers	£2,000.00	£20,300.00	£1,450.00	£1,000
2.27	Mid Argyll Triathlon and Cycle Club	No	£1,474.20	£974.20	£500
2.28	Mid Argyll Youth Development Services	No	£8,772.79	£4,272.79	£1,000
2.29	Mid Argyll Youth Forum	No	£1,465.00	£1,265.00	£500
2.30	Mull of Kintyre Run Committee	£615.00	£21,390.00	£1,200.00	£300
2.31	Multiple Sclerosis Centre, Mid Argyll	£1,500.00	£4,032.00	£4,032.00	£1,200
2.32	Rhunahaorine Parent Council	No	£2,000.00	£1,000.00	£750
2.33	South Islay Development	No	£26,355.00	£13,177.50	£1,160
2.34	South Kintyre Senior Citizens Committee	£300.00	£2,500.00	£800.00	£240
2.35	Springbank Evangelical Church Furniture Recycling Project	£800.00	£6,900.00	£1,200.00	£640
2.36	Tarbert and Skipness Community Trust	No	£9,355.00	£2,280.00	£1,500
2.37	Tarbert Music Festival Association	No	£14,500.00	£6,500.00	£1,500
2.38	Tarbert Youth Group	£2,000.00	£9,300.00	£9,300.00	£800
	Total		£449,950	£111,408	£29,639
			Total Recommended		£29,639
			Area Budget		£35,000
			Balance		£5,031

3. DETAIL

	Organisation	Rationale for grant allocation
2.1	Ardrihaig Horticultural Society	To help fund the Ardrihaig Annual Flower Show
2.2	Blarbluie Woodland Enterprise Ltd	To support the Blarbluie Woodland Group in their transition to becoming a social enterprise. Running costs for volunteers and book-keeper.
2.3	Campbeltown Community Business	To support the delivery of the centenary celebrations for the Picture House.
2.4	Craignish Community Company	To support the running of the 2 nd year of the Craignish Arts Festival and help the organisers to book a bigger act to the event and help generate income for future festivals.
2.5	Heart of Argyll Tourism Alliance Ltd	To support the Crinan Canal Water Festival in 2012, particularly as there will be no Crinan Traditional Boat Festival in 2012.
2.6	Islay & Jura Community Enterprise	To support the provision of aquacare warm therapy sessions.

2.7	Islay and Jura Dolphins	A contribution towards travel and other costs associated with travelling to the mainland to attend swimming competitions.
2.8	Islay and Jura Youth Action	To support this new charity in its efforts to provide activity based, drop-in events in Bowmore, Keills and Jura for young people.
2.9	Islay Festival Association	To encourage oral storytelling and musical accompaniment. Liz Lochhead and Jess Smith are confirmed.
2.10	Islay Pipe Band	To help pay for new instruments and other kit for new learners.
2.11	Islay Wanderers Football Club	To help with costs associated with organizing competitive matches on the mainland.
2.12	Isle of Jura Development Trust	To set up a genealogical database for visitors and residents within the service point.
2.13	Jura Care Centre	Contribution towards staffing costs and to provide lunch clubs, social events and advice etc.
2.14	Kilmartin House Museum	To support a series of children's activity days at the Museum.
2.15	Kilmeny Ceilidh Club	The group have adequate income generation income opportunities.
2.16	Kintyre Forum on Community Care	To assist with running costs.
2.17	Kintyre Juvenile Pipe Band Association	To assist with the setting up of the new novice juvenile band.
2.18	Kintyre Six Circle Group	To help the group celebrate its 20 th anniversary with a yearbook, mural etc
2.19	Kintyre Writers' Circle	To assist with speaker costs and to publish more anthologies and generate more income in the future for the Writers' Circle.
2.20	Kintyre Youth Cafe	To help fund materials and resources to allow people of all ages to make lanterns for an annual community event.
2.21	Kintyre Youth Enquiry Service	To assist with running costs.
2.22	Lanterns@10	Ineligible for additional grant funding from the Council.
2.23	Lochgilphead Phoenix Project	A contribution toward the cost of materials and construction of a new community noticeboard for Lochgilphead to be based on the Green. Subject to planning permission being granted.
2.24	Mid Argyll Community Enterprise Ltd	The biomass boiler at the pool is coming to the end of its useful life. The Board needs expert advice on how to best meet the Pool's energy requirements for the future and this grant would help to fund the cost of accessing that advice.
2.25	Mid Argyll Music Festival	Contribution towards the cost of the hire of the Joint Campus for the Saturday competitions and for printing.
2.26	Mid Argyll Transport Volunteers	Contribution towards volunteer expenses.
2.27	Mid Argyll Triathlon and Cycle Club	To purchase portable bike racks to allow the Club to continue to host the triathlon and training.
2.28	Mid Argyll Youth Development Services	A contribution towards running costs.
2.29	Mid Argyll Youth Forum	Contribution towards the running of a summer programme for school children
2.30	Mull of Kintyre Run Committee	To help with venue hire and volunteer costs.
2.31	Multiple Sclerosis Centre, Mid Argyll	To support the launch of a pilot project on craniosacral therapy.

2.32	Rhunahaorine Parent Council	To purchase a poly tunnel and equipment for the primary school children to grow fruit and veg.
2.33	South Islay Development	To support the development of the 2012 Festival of the Sea. The first Festival in 2011 was supported by LEADER. Priorities to be funded by this grant would be coasteering, talks and exhibitions and kayaking lessons.
2.34	South Kintyre Senior Citizens Committee	A contribution towards Christmas vouchers for older people in Kintyre.
2.35	Springbank Evangelical Church Furniture Recycling Project	Running costs for van and store.
2.36	Tarbert and Skipness Community Trust	Tarbert Castle restoration Phase 2. Non invasive archaeological fieldwork with the local school and other members of the community.
2.37	Tarbert Music Festival Association	To help improve the variety and the quality of the acts at the Festival and thus help to generate income to fund future Festivals.
2.38	Tarbert Youth Group	A contribution towards running costs.

4. CONCLUSION

4.1 All organisations have been contacted and grant applications assessed, and presented for financial assessment where applicable. Some recommendations are pending a successful outcome of the financial and other assessments.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the (insert committee) budget for the allocation of Third Sector Grants. this grant budget are disbursed in manner that will deliver optimum support to Third Sector organisations

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

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